



SUMMIT PARK HOMEOWNERS ASSOCIATION APPROVED BUDGET 2023

Prepared by: Jackalyn Silva, Treasurer

INCOME

Membership Fees	17,050.00
Dumpster Days	3,000.00
Firewise Donations	100.00
Interest Savings Account	8.00

TOTAL INCOME **20,158.00**

PROGRAM EXPENSES

Dumpster Days	8,000.00
Fire Grant Payout	6,500.00
Fire Project, Tree Bounty, Community Improvements	1,500.00
June Annual Summer Events	200.00
Sprint to Summit (portolet)	150.00

TOTAL PROGRAM EXPENSES **16,350.00**

OPERATION EXPENSES

Business License	10.00
P.O Box (annual lease)	170.00
UT Department of Land Lease	225.00
Liability Insurance	828.00
Tax Accountant - Filing	50.00
Dues Notification and Mailings	1,000.00
Officer's and Annual Meetings	300.00
Website Maintenance	1,000.00
SPHA Supplies	250.00
Landscaping	200.00
Administrative Expenses	600.00
County Listing - SP Homeowners	26.00

TOTAL OPERATION EXPENSES **4,659.00**

TOTAL EXPENSES **21,009.00**

NOTE: Not included - potential expenditures for fire mitigation not currently anticipated



SUMMIT PARK HOMEOWNERS ASSOCIATION APPROVED BUDGET 2024

Prepared by: Jackalyn Silva, Treasurer

INCOME

Membership Fees	11,725.00
Dumpster Days	1,900.00
Firewise Donations	50.00
Property Transfers	1,200.00
Interest Savings Account	20.00

TOTAL INCOME **14,895.00**

PROGRAM EXPENSES

Dumpster Days	8,300.00
Fire Grant Payout	2,000.00
Fire Project, Tree Bounty, Community Improvements	500.00
June Annual Summer Events	150.00

TOTAL PROGRAM EXPENSES **10,950.00**

OPERATION EXPENSES

Business License	10.00
P.O Box (annual lease)	225.00
UT Department of Land Lease	225.00
Liability Insurance	748.00
Tax Accountant - Filing	0.00
Membership Notification mailing	900.00
Officer's and Annual Meetings	200.00
Website Maintenance	2,400.00
SPHA Supplies	200.00
Landscaping	225.00
Administrative Expenses	600.00
County Listing - SP Homeowners	26.00

TOTAL OPERATION EXPENSES **5,759.00**

TOTAL EXPENSES **16,709.00**

Deficite **-1,814.00**