



## SUMMIT PARK HOMEOWNERS ASSOCIATION PROPOSED BUDGET 2024

Prepared by: Jackalyn Silva, Treasurer

### INCOME

Membership Fees	11,725.00
Dumpster Days	1,900.00
Firewise Donations	50.00
Property Transfers	1,200.00
Interest Savings Account	20.00

**TOTAL INCOME** **14,895.00**

### PROGRAM EXPENSES

Dumpster Days	8,300.00
Fire Grant Payout	2,000.00
Fire Project, Tree Bounty, Community Improvements	500.00
June Annual Summer Events	150.00

**TOTAL PROGRAM EXPENSES** **10,950.00**

### OPERATION EXPENSES

Business License	10.00
P.O Box (annual lease)	225.00
UT Department of Land Lease	225.00
Liability Insurance	748.00
Tax Accountant - Filing	0.00
Membership Notification mailing	200.00
Officer's and Annual Meetings	200.00
Website Maintenance	2,400.00
SPHA Supplies	200.00
Landscaping	225.00
Administrative Expenses	600.00
County Listing - SP Homeowners	26.00

**TOTAL OPERATION EXPENSES** **5,059.00**

**TOTAL EXPENSES** **16,009.00**

Deficite **-1,114.00**

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