



SUMMIT PARK HOMEOWNERS ASSOCIATION APPROVED BUDGET 2023

Prepared by: Jackalyn Silva, Treasurer

INCOME

Membership Fees	17,050.00
Dumpster Days	3,000.00
Firewise Donations	100.00
Interest Savings Account	8.00

TOTAL INCOME 20,158.00

PROGRAM EXPENSES

Dumpster Days	8,000.00
Fire Grant Payout	6,500.00
Fire Project, Tree Bounty, Community Improvements	1,500.00
June Annual Summer Events	200.00
Sprint to Summit (portolet)	150.00

TOTAL PROGRAM EXPENSES 16,350.00

OPERATION EXPENSES

Business License	10.00
P.O Box (annual lease)	170.00
UT Department of Land Lease	225.00
Liability Insurance	828.00
Tax Accountant - Filing	50.00
Dues Notification and Mailings	1,000.00
Officer's and Annual Meetings	300.00
Website Maintenance	1,000.00
SPHA Supplies	250.00
Landscaping	200.00
Administrative Expenses	600.00
County Listing - SP Homeowners	26.00

TOTAL OPERATION EXPENSES 4,659.00

TOTAL EXPENSES 21,009.00

NOTE: Not included - potential expenditures for fire mitigation not currently anticipated

