

**SUMMIT PARK HOMEOWNERS ASSOCIATION  
PROPOSED BUDGET 2023**

PREPARED BY : Jackalyn Silva, SPHA Treasurer

**INCOME:**

Membership Fee	\$21,050.00
Interest - Savings Account	\$8.00
Firewise Donations	\$100.00
<b>TOTAL INCOME</b>	<b>\$21,158.00</b>

**EXPENSES:**

Dept. of Commerce Business License Renewal	\$10.00
Post Office Box (Annual Lease)	\$170.00
UT Department of Land Lease	\$225.00
SPHA General Liability Insurance	\$828.00
Tax Accountant - Filing	\$50.00
Officer's Meetings and Annual Meeting	\$300.00
Website Maintenance/Spigot	\$1,000.00
Dues Notification and Mailings	\$1,000.00
SPHA Supplies	\$250.00
Dumpster Days	\$8,000.00
June Community Events	\$200.00
Sprint to the Summit (portolet)	\$150.00
Fire Grant Payout	\$6,500.00
Fire Project, Tree Bounty, Community Improvements	\$1,500.00
Landscaping	\$200.00
Admin Expenses	\$600.00
Listing - Summit Park Homeowners	\$30.00
<b>TOTAL EXPENSES</b>	<b>\$21,013.00</b>

**Note:** This does not include potential additional fund expenditures for fire mitigation expenses not currently anticipated.

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