

**SUMMIT PARK HOMEOWNERS ASSOCIATION  
APPROVED BUDGET**

**Tuesday, January 01, 2019**

PREPARED BY : Jackalyn Silva, SPHA Treasurer

**INCOME:**

Dues	\$13,500.00
Property Transaction Fees	\$1,000.00
Dumpster Days	\$1,800.00
Interest - Savings Account	\$16.00
Firewise Donations	\$0.00
Refunds	\$0.00
<b>TOTAL INCOME</b>	<b>\$16,316.00</b>

**EXPENSES:**

Dept. of Commerce Business License Renewal	\$10.00
Post Office Box (Annual Lease)	\$102.00
UT Department of Land Lease	\$190.00
SPHA General Liability Insurance	\$828.00
Tax Accountant - Filing 2015 for TY 2014	\$75.00
Officer's Meetings and Annual Meeting	\$800.00
Website Maintenance/Spigot	\$888.00
Dues Notification and Mailings	\$1,000.00
Park Lark Mailings	\$2,000.00
SPHA Supplies	\$250.00
Dumpster Days	\$4,500.00
June Community Events	\$600.00
Sprint to the Summit (portolet)	\$150.00
Community Events	\$500.00
Fire Project, Tree Bounty, Community Improvements	\$2,000.00
Firebreak Completion and Maintenance	\$0.00
Landscaping	\$1,000.00
Summit County Recorder - Bylaws	\$844.00
Miscellaneous	\$300.00
Listing - Summit Park Homeowners	\$40.00

**TOTAL EXPENSES** **\$16,077.00**

**Fire Grant - General Fund** **\$8,000.00**

