

SUMMIT PARK HOMEOWNERS ASSOCIATION
PROPOSED 2016 BUDGET
Approved 01/28/2016

PREPARED BY : Jackalyn Silva, SPHA Treasurer

INCOME:

Dues	\$11,200.00
Dues paid by Paypal	\$2,500.00
Property Transaction Fees	\$500.00
Interest - Savings Account	\$0.00
Firewise Donations	\$0.00
Metal Recycling Income from Dumpster Days	\$0.00
Refunds	
TOTAL INCOME	\$14,200.00

EXPENSES:

Dept. of Commerce Business License Renewal	\$10.00
Post Office Box (Annual Lease)	\$76.00
UT Department of Land Lease	\$150.00
SPHA General Liability Insurance	\$829.00
Tax Accountant - Filing 2015 for TY 2014	\$75.00
Officer's Meetings and Annual Meeting	\$450.00
Website Maintenance	\$50.00
Dues Notification and Mailings	\$820.00
Park Lark Mailings	\$700.00
SPHA Supplies	\$200.00
Dumpster Days and Second Annual Community Day	\$4,000.00
Sprint to the Summit (portolet)	\$150.00
Community Events	\$400.00
Fire Project, Tree Bounty, Community Improvements	\$5,000.00
Firebreak Completion and Maintenance	\$0.00
Landscaping	\$1,000.00
Miscellaneous	\$250.00
Listing - Summit Park Homeowners	\$40.00
TOTAL EXPENSES	\$14,200.00
TOTAL PROPOSED BUDGET	\$14,200.00