

SUMMIT PARK HOMEOWNERS ASSOCIATION
APPROVED 2017 BUDGET
FEBRUARY 2, 2017

PREPARED BY : Jackalyn Silva, SPHA Treasurer

INCOME:

Dues	\$13,180.00
Property Transaction Fees	\$800.00
Interest - Savings Account	\$15.00
Firewise Donations	\$50.00
Metal Recycling Income from Dumpster Days	\$60.00
Refunds	
TOTAL INCOME	\$14,105.00

EXPENSES:

Dept. of Commerce Business License Renewal	\$10.00
Post Office Box (Annual Lease)	\$82.00
UT Department of Land Lease	\$170.00
SPHA General Liability Insurance	\$818.00
Tax Accountant - Filing 2015 for TY 2014	\$75.00
Officer's Meetings and Annual Meeting	\$600.00
Website Maintenance	\$200.00
Dues Notification and Mailings	\$1,040.00
Park Lark Mailings	\$770.00
SPHA Supplies	\$250.00
Dumpster Days and Second Annual Community Day	\$4,300.00
Sprint to the Summit (portolet)	\$150.00
Community Events	\$500.00
Fire Project, Tree Bounty, Community Improvements	\$4,000.00
Firebreak Completion and Maintenance	\$0.00
Landscaping	\$850.00
Miscellaneous	\$250.00
Listing - Summit Park Homeowners	\$40.00
TOTAL EXPENSES	\$14,105.00